

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Orleans  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2007  
**Current Dates:** 03/01/07 - 03/31/07  
**Cumulative Dates:** 01/01/07 - 03/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	770	402.35	1	866	988.35	2	20,291.27	4.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,254.59	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	770	402.35	1	866	988.35	2	22,545.86	
LI % of Total	1.4%	1.1%	4.3%	0.3%	0.6%	1.9%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	11,695.19	0.0%
Residential Conservation Service	855	586.58	3	14,038	5,502.32	20	38,328.62	14.4%
Energy Star Lighting	57	78.20	3	63,679	2,230.30	50	15,045.55	14.8%
Energy Star Appliance	2,534	1,150.00	10	4,286	2,275.00	22	10,030.37	22.7%
Res Subtotal	3,446	1,814.78	16	82,003	10,007.62	92	75,099.73	
Res % of Total	6.2%	5.1%	69.6%	26.4%	6.4%	89.3%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,898.63	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,427.30	0.0%
C&I Small Retrofit	49,278	23,479.09	5	49,278	23,479.09	5	35,377.27	66.4%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,670.45	0.0%
C&I Govt Small	2,252	9,937.00	1	120,571	46,397.34	2	22,427.40	206.9%
C&I Govt Large	0	0.00	0	57,801	75,174.10	1	12,793.44	587.6%
C&I Products & Services	0	0.00	0	274	90.00	1	1,094.25	8.2%
C&I Subtotal	51,530	33,416.09	6	227,924	145,140.53	9	79,688.74	
C&I % of Total	92.4%	93.8%	26.1%	73.3%	93.0%	8.7%	44.9%	
Report Total	55,746	35,633.22	23	310,793	156,136.50	103	177,334.33	
Budget Comparison					156,136.50		177,334.33	88.0%